

# Paulding County Adult Detention and Law Enforcement Center Project Update

May 24, 2018



Comprehensive  
Program Services

# Project Budget Update

									INITIAL BUDGET	PROJECTED BUDGET
PM CONTRACT									\$1,385,000.00	\$1,385,000.00
AE CONTRACT									\$3,665,000.00	\$3,665,000.00
CM CONTRACT									\$58,000,000.00	\$59,500,000.00
OWNER CONTINGENCY									\$2,500,000.00	\$1,500,000.00
FURNITURE, FIXTURES, EQUIPMENT									\$2,700,000.00	\$2,700,000.00
OUTDOOR LIGHTING ALLOWANCE									\$300,000.00	\$300,000.00
CITY SEWER TAP FEES									\$300,000.00	\$300,000.00
TESTING AGENCY CONTRACT									\$750,000.00	\$250,000.00
								<b>SUBTOTAL</b>	<b>\$69,600,000.00</b>	<b>\$69,600,000.00</b>
PAULDING COUNTY OTHER CAPITAL IMPROVEMENTS										\$600,000.00
TOTAL PROJECT BUDGET										\$70,200,000.00
TURNER CONSTRUCTION GUARANTEED MAXIMUM PRICE										\$60,100,000.00



# Steps Completed

- Program Manager contract approved by PCBOC May 2017 – Comprehensive Program Services, Inc.
- Architect / Engineering contract approved by PCBOC June 2017 – Wakefield Beasley & Associates Architects, Inc.
- Construction Manager - at - Risk contract for Preconstruction Services approved by PCBOC August 2017 – Turner Construction Company
- Materials Testing & Inspection Services contract – Recommendation for NOVA Engineering just presented today, hopefully will receive your approval this evening.



# Guaranteed Maximum Price (GMP) Update

- GMP pricing package received from Turner Construction . CPS and Wakefield Beasley & Associates have reviewed and recommend approval of the Guaranteed Maximum Price (GMP) in the amount of \$60,100,000.00



# Local Participation

- Currently, the project is recognizing 20.26% local participation.
- Three Subcontractor Outreach Events were hosted by Turner Construction in order to reach out to local companies to encourage participation.
- Turner anticipates this number to increase, once all subcontractors are confirmed with the use of Local Material & Equipment Suppliers as lower tier subcontractors.

26% local participation.

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# Schedule

- Milestones –

- GMP Approval – 5/24/18
- Land Disturbance Permit – 5/24/18
- Construction Start – 5/25/18
- Building Permit – 7/19/18
- Fire Marshal Building Review – 7/20/18
- Construction Substantial Completion – 10/24/19
- Final Completion – 12/30/19

26% local participation.

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# Law Enforcement Center - South Elevation



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# Keeping Community Informed

Jail Website – [pauldingjail.com](http://pauldingjail.com)



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**Questions?**



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